

## Schedule E

### Council Plan: Measures for Children's Services

This schedule sets out the key priority actions and targets over the next three years across the Children's Services portfolio to support a fairer future for all.

**Chief Officer Romi Bowen, Strategic Director of Children's Services**

ref		Lead Officer	Current performance	Targets		
				2011-12	2012-13	2013-14
	<b>Whole-service rating</b>					
1	Ofsted overall assessment of Council Children's Services	Romi Bowen	Adequate (2010)	Performs Well	To determine appropriate level in new system	
	<b>Key objectives</b>					
2	Introduce free healthy school meals for all primary school children	Kerry Crichlow	Not applicable	Roll out to all primary schools, certain year groups only	Roll out to additional primary age groups	All primary schools covered by academic year 2013/14
3	Give young people real power over 20% of the youth service budget	Merril Haeusler	Not applicable			Young people to have power over 20% of youth services budget by 2014
4	Champion improved educational attainment in all settings, holding all schools to account to deliver continuous improvement:					
4a	Reduction in schools below current minimum "floor" standards	Merril Haeusler	9 schools (June 2011)			0 schools
4b	% achieving Level 4 Maths and English at Key Stage 2	Merril Haeusler	73% (2010)	78% (2011)	To be agreed after analysis of 2011 results and benchmarking	
4c	% achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths	Merril Haeusler	55% (2010)	60% (2011)	To be agreed after analysis of 2011 results and benchmarking	

4d	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile (EYFSP) and the rest	Merril Haeusler	32.1% (2010)	30% (2011)	To be agreed after analysis of 2011 results and benchmarking	
4e	Ofsted assessment of educational settings - % "good" or "outstanding" of those inspected in the year	Merril Haeusler	Primary schools 73% Secondary schools 67% Children's Centres 40% Post 16: 44%	Primary schools 75% Secondary schools 75% Children's centres 65% Post 16: 65%	Set targets in context of new inspection to be rolled out by Ofsted	
5	Guarantee that every child that wants a place in a local primary school gets one	Merril Haeusler				Guaranteed places for all delivered by 2014
6	Continue to invest in our schools through our primary capital and Building Schools for the Future (BSF) programmes: BSF milestones	Sam Fowler		Phase 1 completions	Phase 2/3 completions	Phase 2/3 completion
7	Respond to the recommendations of the Teenage Pregnancy Commission, which seek to reduce teenage pregnancy rates	Kerry Crichlow	Teenage pregnancy rate 63 per 1,000 (2009)			Reduction delivered, closing gap with comparator group
<b>Key outcomes for our young people</b>						
8	Increased rates of employment, education and training of young people - NEET rate	Merril Haeusler	8.7% Not in education, employment or training (measured at previous NEET definition)	Appropriate measures to be developed in context of changing national policy framework around NEET services and data during 2011/12.		

9	Reduced youth offending rates	Rory Patterson	221 first time entrants to the youth justice system 1.04 reoffences per young offender	New targets to be agreed in context of Youth Justice Board and performance framework changes.
10	Key children's safeguarding outcome measures	Rory Patterson	Not applicable	Measures to be developed after analysis of final Munro report outcome indicators
11	Educational outcomes for children looked after: Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 including English and Maths)	Merril Haeusler	13.7% (2010)	To be agreed after analysis of 2011 results and benchmarking
12	Targeted early intervention: Children with additional needs will be supported by strong universal services so that early intervention resources can be targeted towards more vulnerable children and their families at the first signs of low-level abuse or neglect	Rory Patterson	Not applicable	Referrals measures to be developed after analysis of final Munro report outcome indicators around referrals